

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: August 16, 2011

CLERK'S OFFICE

APPROVED

Date: 8-30-11

**ANCHORAGE, ALASKA
AR NO. 2011-207**

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
2 REAPPROPRIATING THREE HUNDRED ELEVEN THOUSAND FIVE HUNDRED
3 EIGHTY-FIVE DOLLARS (\$311,585) FROM THE ANCHORAGE FIRE
4 DEPARTMENT TO THE DEPARTMENT OF HEALTH AND HUMAN SERVICES
5 WITHIN THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231)
6 UTILIZING FUNDS PROVIDED UNDER THE 2009 METROPOLITAN MEDICAL
7 RESPONSE SYSTEM (MMRS) GRANT PROGRAM, AND APPROPRIATING SIX
8 THOUSAND EIGHT HUNDRED FIFTY-TWO DOLLARS (\$6,852) AS A
9 CONTRIBUTION FROM THE DEPARTMENT OF HEALTH AND HUMAN
10 SERVICES 2011 OPERATING BUDGET, AREAWIDE GENERAL FUND (101)
11 TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) TO
12 AUGMENT MASS CASUALTY RESPONSE CAPABILITIES WITHIN THE
13 MUNICIPALITY OF ANCHORAGE, DEPARTMENT OF HEALTH AND HUMAN
14 SERVICES.

15
16 THE ANCHORAGE ASSEMBLY RESOLVES:

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18 **Section 1.** That the sum of THREE HUNDRED ELEVEN THOUSAND FIVE
19 HUNDRED EIGHTY-FIVE DOLLARS (\$311,585) is reappropriated from the
20 Anchorage Fire Department to the Department of Health and Human Services
21 within the State Direct/Federal Pass-thru Grants Fund (231) utilizing funds
22 provided under the 2009 MMRS grant program to augment mass casualty
23 response capabilities within the Municipality of Anchorage.

24
25 **Section 2.** That the sum of SIX THOUSAND EIGHT HUNDRED FIFTY-TWO
26 DOLLARS (\$6,852) is appropriated as a contribution from the Department of
27 Health and Human Services 2011 Operating Budget, Areawide General Fund
28 (101) to the State Direct/Federal Pass-thru Grants Fund (231), for charges related
29 to support of the 2009 MMRS grant activities within the Department of Health and
30 Human Services.

31
32 **Section 3.** This resolution shall become effective immediately upon passage
33 and approval by the Anchorage Municipal Assembly.

1 PASSED AND APPROVED by the Anchorage Assembly this 30th day of
2 August, 2011.

3
4 Dubbi Ossander
5 Chair of the Assembly
6

7 ATTEST:

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9
10 Barbara S. Gonsky
11 Municipal Clerk
12

13 Departmental Appropriation:

14 Department of Health and Human Services \$318,437



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 439-2011

Meeting Date: August 16, 2011

1 **From:** MAYOR

2
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 REAPPROPRIATING THREE HUNDRED ELEVEN THOUSAND FIVE
5 HUNDRED EIGHTY-FIVE DOLLARS (\$311,585) FROM THE
6 ANCHORAGE FIRE DEPARTMENT TO THE DEPARTMENT OF
7 HEALTH AND HUMAN SERVICES WITHIN THE STATE
8 DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) UTILIZING
9 FUNDS PROVIDED UNDER THE 2009 METROPOLITAN MEDICAL
10 RESPONSE SYSTEM (MMRS) GRANT PROGRAM, AND
11 APPROPRIATING SIX THOUSAND EIGHT HUNDRED FIFTY-TWO
12 DOLLARS (\$6,852) AS A CONTRIBUTION FROM THE
13 DEPARTMENT OF HEALTH AND HUMAN SERVICES 2011
14 OPERATING BUDGET, AREAWIDE GENERAL FUND (101) TO THE
15 STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) TO
16 AUGMENT MASS CASUALTY RESPONSE CAPABILITIES WITHIN
17 THE MUNICIPALITY OF ANCHORAGE, DEPARTMENT OF HEALTH
18 AND HUMAN SERVICES.
19

20 Metropolitan Medical Response System (MMRS) funding supports the integration
21 of emergency management health and medical systems in a coordinated
22 response to mass casualty incidents caused by any hazard and is overseen by a
23 local MMRS Steering Committee consisting of representatives from the
24 community, local hospitals, the State and Municipality, including Anchorage Fire
25 Department (AFD), the Office of Emergency Management (OEM), and the
26 Department of Health and Human Services (DHHS).
27

28 AFD received from the Federal Office of Domestic Preparedness through the
29 State of Alaska, Department of Military and Veteran Affairs, Division of Homeland
30 Security and Emergency Management (DHS&EM) 2009 MMRS grant funding.
31 The funding was appropriated by the Assembly through AR2010-282/AM519-2010
32 on October 12, 2010 (DeptID 33719G). After consultation between AFD, OEM,
33 DHHS and DHS&EM, AFD agreed to transfer the 2009 MMRS funds to DHHS to
34 build Alternate Care Site (ACS) capacity for Anchorage.
35

36 An ACS is a temporary medical care site designated for use during a medical
37 surge event to serve appropriately screened patients and provide medical and

behavioral health services for low-acuity patients with the primary function of allowing decompression of hospital overflow. Under the Municipality's April 2010 draft updating the Emergency Operations Plan, DHHS oversees the establishment, management, resourcing and staffing of the ACS from municipal agencies and local organizations. This funding will allow DHHS to obtain baseline infrastructure for a 150 bed ACS.

The grant period is October 1, 2009 through December 31, 2011.

The following budget is submitted:

STATE DIRECT/FEDERAL PASS-THRU FUND (231)

REVENUES:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-33719G-9398-BP2009	State Grant Revenue - Pass Thru	(\$311,585)
	Total:	(\$311,585)
231-265909G-9398-BP2011	State Grant Revenue - Pass Thru	\$ 311,585
231-265909G-9601-BP2011	Contribution from other Funds	6,852
	Total	\$ 318,437

EXPENDITURES:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-33719G -1201-BP2009	Overtime	(\$ 56,625)
231-33719G -2201-BP2009	Operating Supplies	(34,663)
231-33719G -5412-BP2009	Computer SW Purch>1000	(187,797)
231-33719G -5603-BP2009	M&E < \$5,000 Except HW & SW	(32,500)
	Total:	(\$311,585)
231-265909G-2201-BP2011	Operating Supplies	\$ 90,955
231-265909G-5603-BP2011	M & E< \$5000, Except HW & SW	109,895
231-265909G-5401-BP2011	M & E> \$4999, Except HW & SW	110,735
231-265909G-6923-BP2011	CS IGC's to Operating Grant	6,852
	Total:	\$ 18,437

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE REAPPROPRIATING THREE HUNDRED ELEVEN THOUSAND FIVE HUNDRED EIGHTY-FIVE DOLLARS (\$311,585) FROM THE ANCHORAGE FIRE DEPARTMENT TO THE DEPARTMENT OF HEALTH AND HUMAN SERVICES WITHIN THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) UTILIZING FUNDS PROVIDED UNDER THE 2009 METROPOLITAN MEDICAL RESPONSE SYSTEM (MMRS) GRANT PROGRAM, AND APPROPRIATING SIX THOUSAND

1 EIGHT HUNDRED FIFTY-TWO DOLLARS (\$6,852) AS A CONTRIBUTION
2 FROM THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2011
3 OPERATING BUDGET, AREAWIDE GENERAL FUND (101) TO THE STATE
4 DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) TO AUGMENT MASS
5 CASUALTY RESPONSE CAPABILITIES WITHIN THE MUNICIPALITY OF
6 ANCHORAGE, DEPARTMENT OF HEALTH AND HUMAN SERVICES.

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8 Prepared by: Lynda McLarrin, Grants Administrator, Department of
9 Health and Human Services

10 Approved by: Diane Ingle, Director, Department of Health and Human
11 Services

12 Concur: Mark S. Hall, Fire Chief

13 Concur: Cheryl L. Frasca, Director, Office of Management and
14 Budget

15 Fund Certification: Lucinda Mahoney, CFO

16 231-265909G-9398-BP2011 \$311,585

17 (2009 Metropolitan Medical Response System Grant)

18 101-2460-3901-BP2011 \$ 6,852

19 (2011 DHHS Areawide General Funds)

20 Concur: George J. Vakalis, Municipal Manager

21 Respectfully submitted: Daniel A. Sullivan, Mayor